

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: General Shafter Elementary School District

CDS Code: 15 63487 6009534

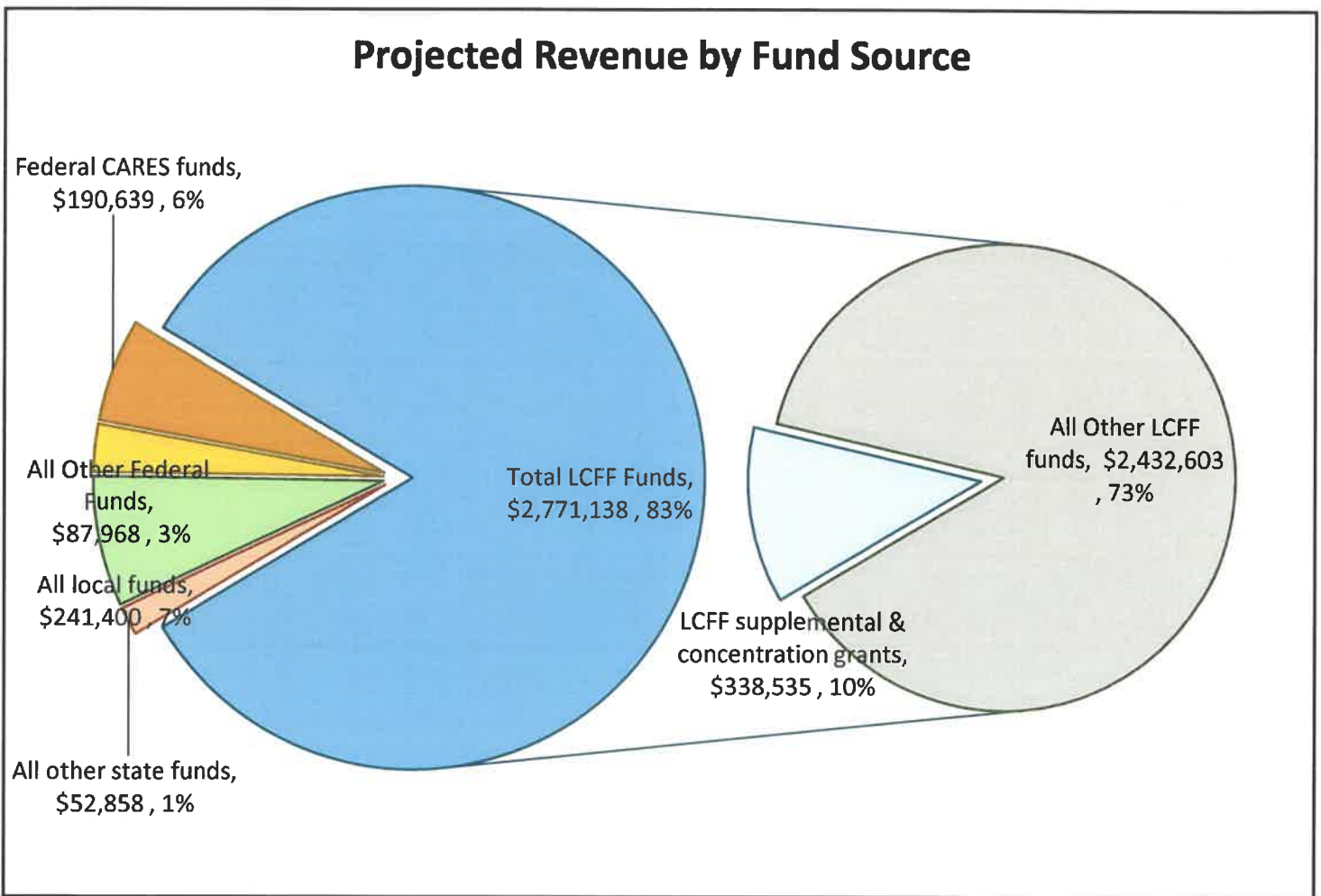
School Year: 2020-2021

LEA contact information: Mr. Chris Salyards, Superintendent | 661-837-1931 chriss@generalshafter.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

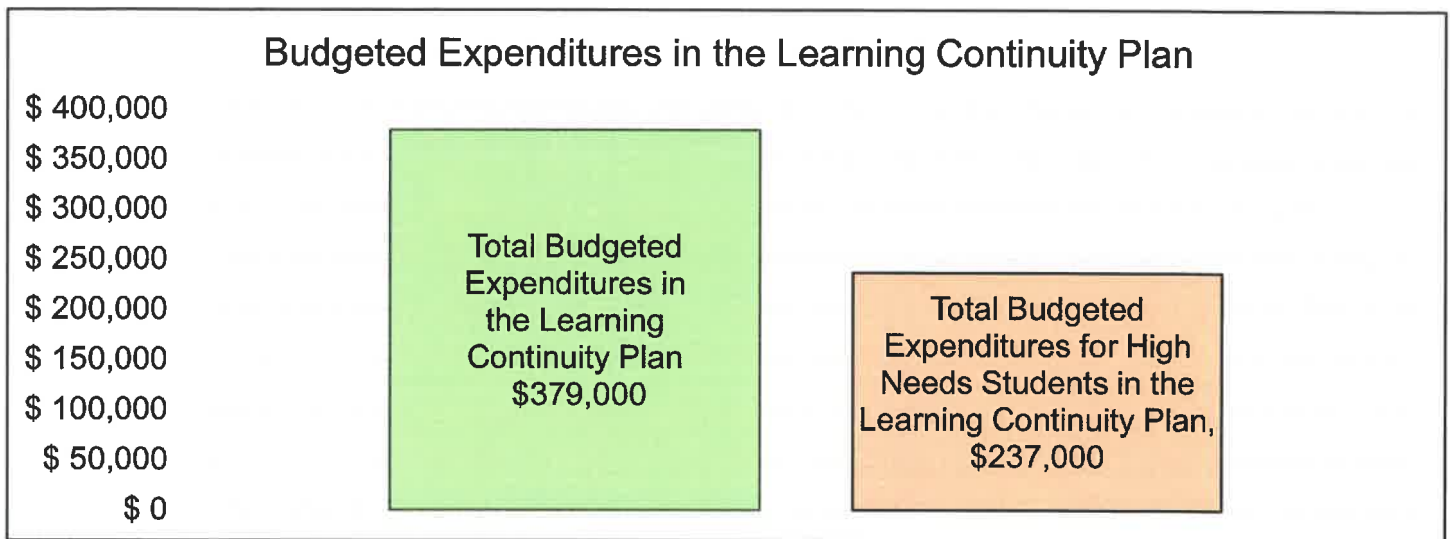


This chart shows the total general purpose revenue General Shafter Elementary School District expects to receive in the coming year from all sources.

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The total revenue projected for General Shafter Elementary School District is \$3,344,003.00, of which \$2,771,138.00 is Local Control Funding Formula (LCFF) funds, \$52,858.00 is other state funds, \$241,400.00 is local funds, and \$278,607.00 is federal funds. Of the \$278,607.00 in federal funds, \$190,639.00 are federal CARES Act funds. Of the \$2,771,138.00 in LCFF Funds, \$338,535.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much General Shafter Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

General Shafter Elementary School District plans to spend \$2,973,991.00 for the 2020-2021 school year. Of that amount, \$379,000.00 is tied to actions/services in the Learning Continuity Plan and \$2,594,991.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Expenditures included salaries and benefits, supplies and other operating expenditures for day to day instructional operation of our school district for all pupils which includes English Language learners, Special Education and Foster youth. CARES Act expenditures are used for areas that address learning loss, distance learning and the creation of safe and healthy learning environments. Items purchased include: PPE, safety screens, mobile hand washing stations, portable Smart Boards, Chromebooks, Hotspots etc.

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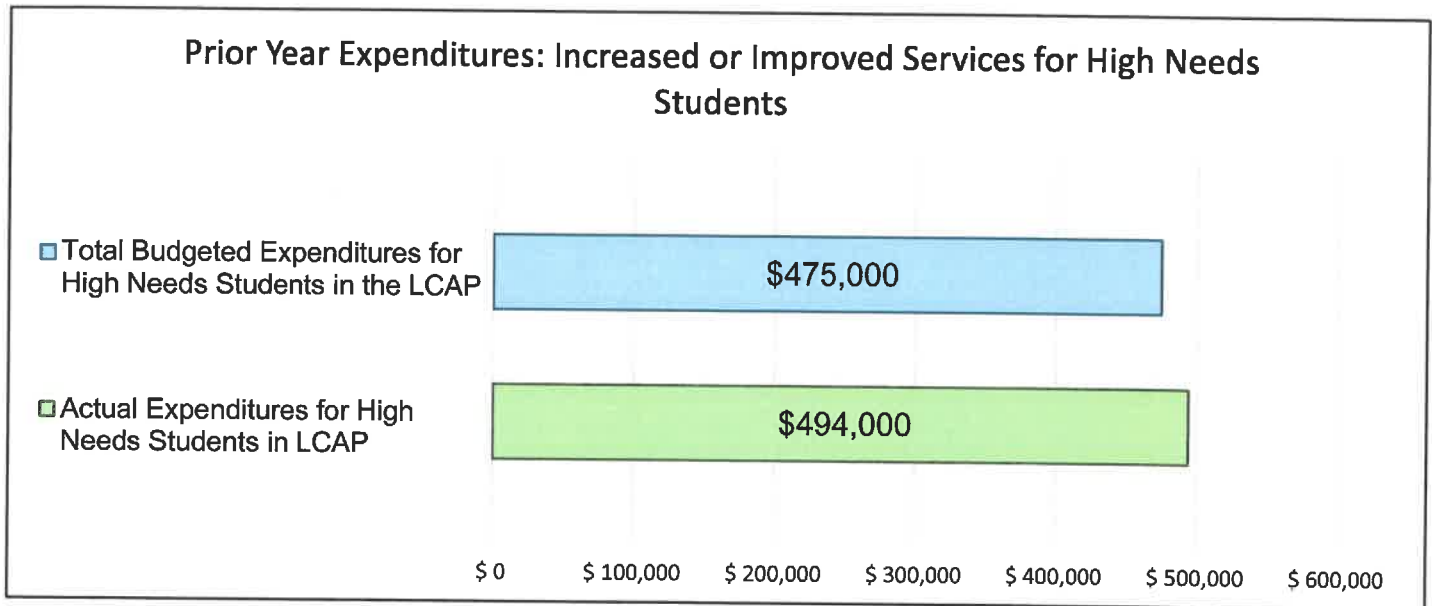
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, General Shafter Elementary School District is projecting it will receive \$338,535.00 based on the enrollment of foster youth, English learner, and low-income students. General Shafter Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. General Shafter Elementary School District plans to spend \$237,000.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

General Shafter is taking extensive action to improve services to all pupils which includes, English Language Learners, Special Education and Foster Youth. General Shafter intends to meet the needs of students by providing resources through the hiring of trained staff members, purchasing of technology and curriculum to address the needs of each individual of the pupils. Learning Loss due to COVID-19 will continue to be a focus area we address with all student groups.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what General Shafter Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what General Shafter Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, General Shafter Elementary School District's LCAP budgeted \$475,000.00 for planned actions to increase or improve services for high needs students. General Shafter Elementary School District actually spent \$494,000.00 for actions to increase or improve services for high needs students in 2019-2020.